

# LFE PTA 2017-18 Budget Amendments

**Meeting:** March 2, 2018 at 7:15pm @ Silent Auction location

<u>Expense Line Item</u>	<u>Current Budget</u>	<u>Amend to:</u>	<u>Difference</u>
<b>Fundraisers:</b> Read-A-Thon	\$400	\$710	\$310
<b>Hospitality:</b> Staff Birthdays	\$500	\$550	\$50
<b>Hospitality:</b> Staff Treats & Lunches	\$1000	\$1250	\$250
<b>Instructional Programs:</b> Technology Programs (Software)	\$6000	\$8000	\$2000
<b>Instructional Programs:</b> Parent Enrichment	\$250	\$450	\$200
<b>PTA Membership:</b> State & National PTA Dues (business)	\$50	\$125	\$75
<b>Special Projects:</b> Water Bottle Refill Stations (2)	\$1500	\$2600	\$1100
		<b>Total</b>	<b>\$3985</b>