

PROPOSED LFE PTA BUDGET: July 2021-June 2022		
Presented for approval on March 4, 2021		
Starting Balance (estimated):	5,000.00	
	Budget	Notes
INCOME		
Fundraisers:	16,700.00	
Amazon Smile	100.00	
Box Tops	100.00	
Fall Fundraiser	15,000.00	
Silent Auction/Raffle	1,500.00	
Social Events (Break Even):	2,000.00	
Off-Campus activities	1,000.00	Bowling, swimming, skating, Royals, etc.
Spring Event	1,000.00	Bingo, Carnival, etc.
PTA Membership:	5,600.00	
Individual (\$12 each)	3,000.00	250 memberships
Business (\$50 each)	500.00	10 memberships
Business (\$150 each)	600.00	4 memberships
Business (\$250 each)	1,500.00	6 memberships
Other:	950.00	
Donations	0	
Cash on hand (deposit)	500.00	break even with expense
School Supplies	250.00	
Misc	200.00	Back to School social charge for non-PTA members, apparel
TOTAL INCOME	25,250.00	
EXPENSES		
Administrative:	4,235.00	
Annual Review	100.00	
Board Supplies	200.00	postage, checks, etc.
Board Officer Training	500.00	PTA state conference
Cash on hand (withdrawal)	500.00	break even with income
Membership Benefits	600.00	window clings, business partner banners, etc.
Insurance	375.00	
PayPal Fees	850.00	online payment fees
Printing	400.00	event banners, copies, paper, etc.
Tax Preparation	110.00	
Website and document storage	600.00	Membership Toolkit & Wordpress

	Budget	Notes
EXPENSES (Con't)		
School Beautification	750.00	planters, mulch, Courtyard
Emergency Fund	1,000.00	
Fundraisers:	625.00	
Box Tops	25.00	postage & incentives
Fall Fundraiser	500.00	prizes
Silent Auction	100.00	
Hospitality:	3,900.00	
Support Staff Appreciation	350.00	gifts & lunch
Bus Driver Appreciation	100.00	
Community Outreach	325.00	Holly Festival & Taste of LS (\$50 each), other donations
Teacher Appreciation	2,000.00	lunches & treats
Staff Birthday & Recognition	500.00	birthday and retirement cards/gifts
Teacher's First Friday Shirts	325.00	Staff t-shirts (\$5/shirt)
Volunteer Appreciation	100.00	end of year event
Other	200.00	
Instructional Programs:	3,450.00	
Field Trips	250.00	
Parent Enrichment	200.00	"Hot Topic" sessions
Teacher Voucher Fund	3,000.00	classroom materials & supplies
PTA Membership:	1,375.00	
State & National PTA Dues (Business)	110.00	\$5.50/business member
State & National PTA Dues (Individual)	1,065.00	\$4.25/individual member
LS Council Dues	100.00	
LS Council Scholarship Fund	100.00	
Social Events (Break Even):	2,000.00	
Off-Campus activities	1,000.00	bowling, swimming, skating, Royals, etc.
Spring Event	1,000.00	Bingo, Carnival, etc.
Social Events (no charge):	3,575.00	
Meet Your Teacher	100.00	photo props & backdrop
Fall Family Night	1,250.00	small fee charged for non-PTA members
Grandparents/Special Friends Day	2,000.00	
MLK Day of Service	100.00	
Kindergarten Play Date	50.00	
Yahoo-Boohoo	75.00	

	Budget	Notes
EXPENSES (Con't)		
Special Projects:	1,000.00	
Other	1,000.00	misc. expenses for the year
Student Programs:	4,050.00	
5th Grade Recognition	500.00	reception (\$6/student)
6th Grade Recognition	650.00	reception & student gift (\$8/student), DARE officer gift (\$50)
Health and Safety Awareness	50.00	bus safety materials
Playground Equipment	500.00	
Popcorn Supplies	100.00	popcorn, oil, bags, etc.
Reflections	200.00	reception, ribbons, award pins
Room Parties	2,000.00	Falloween and Valentine
Other	50.00	
TOTAL EXPENSES	25,960.00	
update 2/25/2021		